# COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Social Services	(2) MEETING DATE 12/13/2011		(3) CONTACT/PHONE Reva Bear 781-1835		
(4) SUBJECT Workforce Investment Act Local Plan Modification for Program Year 2011-2012					
(5) RECOMMENDED ACTION It is recommended that your Board: (1) Approve the attached Workforce Investment Act (WIA) Local Plan Modification for Program Year (PY) 2011-2012; (2) Direct the Chair of the Board to sign the Plan modification; and (3) Authorize staff to submit the Plan modification to the State by January 1, 2012.					
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FII IMPACT \$0.00			(9) BUDGETED? N/A	
(10) AGENDA PLACEMENT  { X } Consent { } Presentation { } Hearing (Time Est) { } Board Business (Time Est)					
(11) EXECUTED DOCUMENTS { } Resolutions { X } Contracts { } Ordinances { } N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5th's Vote Required { X } N/A			
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 { X } No			
	STATEMENT?		(17) AGENDA ITEM HISTORY		
N/A No		{ x } N/A Date			
(18) ADMINISTRATIVE OFFICE REVIEW					
(19) SUPERVISOR DISTRICT(S) All Districts -					

## **County of San Luis Obispo**



TO: Board of Supervisors

FROM: Social Services / Reva Bear

781-1835

DATE: 12/13/2011

SUBJECT: Workforce Investment Act Local Plan Modification for Program Year 2011-2012

### **RECOMMENDATION**

It is recommended that your Board:

- 1) Approve the attached Workforce Investment Act (WIA) Local Plan Modification for Program Year (PY) 2011-2012;
- 2) Direct the Chair of the Board to sign the Plan modification; and
- 3) Authorize staff to submit the Plan modification to the State by January 1, 2012.

### **DISCUSSION**

The WIA, signed into law August 7, 1998, mandates that the Chief Local Elected Official (CLEO) designate a Local Workforce Investment Board (WIB) to set policy direction and to oversee WIA funded operations. The WIA mandates that the WIB maintain a business majority and that its composition include representatives from business, local educational entities, labor groups, community based organizations, economic development agencies, and each of the One-Stop Career Center partners, as well as others that your Board determines to be appropriate. The WIB is a 34-member body that meets quarterly with subcommittees meeting monthly. The WIB's subcommittees include those providing oversight of the One-Stop centers, finance and operations, employer demand services, and youth programs. Among the responsibilities of the WIB is the development of a five-year strategic plan for the local workforce investement area. Local boards submitted their initial Strategic Five-Year Local Plans pursuant to the requirements in WIA Section 118. These plans were effective July 1, 2000, through June 30, 2005. Due to continued uncertainty regarding WIA reauthorization, State-level guidance has allowed for one-year extensions to the five-year plan via the modification process for program years (PYs) 2005-2010 on an annual basis.

On March 11, 2008, the Board designated the Department of Social Services (DSS) as the Administrative Entity and Fiscal Agent for the local workforce investment area. In this capacity, DSS receives WIA funds directly from the State, distributes the funds to program providers, issues purchase orders and contracts, conducts internal fiscal audits, and participates in State fiscal audits. In its capacity as Administrative Entity, DSS is submitting the Plan modification for your Board's approval. As part of the modification process, the Plan was put out for the required 30-day public review and comment period and a summary of the comments received are included in the plan. The Plan also includes a budget plan for each WIA funding stream for Program Year 2011-2012 and allowable rollover of funding from PY 2010. PY 2011 funds may be expended in County fiscal years 2011-2012 and 2012-2013. Actual expenditures are reported on a quarterly basis and will vary from the plan. The Participant Plan summary provides information on the number of program participants the program intends to service in PY 2011.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

The San Luis Obispo County WIB, including members representing the California State Employment Development Department, Goodwill Industries of Santa Cruz, Monterey, and San Luis Obispo Counties, Cuesta College, and the County Department of Social Services, was involved in the development of the local plan. This recommendation is made by the WIB, which approved the plan at its October 20, 2011 meeeting.

## **FINANCIAL CONSIDERATIONS**

There are no financial considerations associated with this item.

## **RESULTS**

Approval of the Local Plan modification will allow the WIB and County to comply with federal and state mandates requiring that local boards have approved plans in order to be eligible to receive WIA funds for administering the One-Stop Career Center System and delivering services to its customers.

### **ATTACHMENTS**

1. WIA Local Plan Modification PY2011-2012